

ORDINANCE

2022-05-12-0336

APPROVING THE SUBMISSION OF GRANT APPLICATIONS AND THE ACCEPTANCE OF FUNDS FOR THE FEDERAL AVIATION ADMINISTRATION (FAA) AIRPORT INFRASTRUCTURE GRANT (AIG) PROGRAM UNDER THE BIPARTISAN INFRASTRUCTURE LAW FOR THE PAVEMENT MANAGEMENT MAINTENANCE PROGRAM, OUTSIDE PLANT CAMPUS IT RING AND EMERGENCY ROAD REPAIRS (PERIMETER ROAD RECONSTRUCTION PACKAGE 4) PROJECTS AT THE SAN ANTONIO INTERNATIONAL AIRPORT IN THE TOTAL AMOUNT OF \$15,856,637 WITH THE FAA'S SHARE OF \$11,892,478.00 AND THE CITY'S SHARE OF \$3,964,159.00 FROM THE AIRPORT IMPROVEMENT AND CONTINGENCY FUND.

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WHEREAS, on November 15, 2021, the President signed the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), which included FAA Airport Infrastructure Grants (AIG) Program; and

WHEREAS, for the next five years, the AIG program will distribute formula funding based on the statutory Airport Improvement Program primary and cargo entitlement formulas; and

WHEREAS, for FY 2022 the formula is based on calendar year 2019 formulas and is eligible for up to \$11.7 million however in subsequent calendar years, this amount may increase based on increased passenger and cargo enplanements; and

WHEREAS, on March 25, 2022, the Aviation Department submitted its updated Airport Capital Improvement Plan to the FAA that included its plan for \$11.4 million from the AIG program for the following projects: Emergency Road Repairs, Outside Plant Campus IT Ring (also called Campus IT Resiliency) and Pavement Management Program Update; and

WHEREAS, it is now necessary to submit a grant application and accept funds for the Emergency Road Repairs, Outside Plant Campus IT Ring and Pavement Management Program Update projects in the total amount of \$15,856,637.00 with the FAA's share of \$11,892,478.00 and the City's share of \$3,964,159.00 from the Airport Improvement and Contingency Fund; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Aviation Department, or designee, hereby authorizes the submission of grant applications and the acceptance of grant funds for Federal Aviation Administration (FAA) Airport Infrastructure Grants (AIG) Program under the Bipartisan Infrastructure Law for three projects totaling \$15,856,637.00 with the FAA's share of \$11,892,478.00 and the City's share of \$3,964,159.00 from the Airport Improvement and Contingency Fund:

a. The total estimated project cost for the Pavement Maintenance Program project is \$544,000.00 with the City's share of \$136,000.00.

b. The total estimated project cost for Outside Plant Campus IT Ring is \$6,550,000.00 with the City's share of \$1,637,500.00.

c. The total estimated project cost for Emergency Road Repairs (also known as the Perimeter Road Reconstruction Package 4) is \$8,762,637.00 with the City's share of \$2,190,659.00. The three projects were approved as part of the FY 2022 - FY 2027 Capital Budget with local funding. With the passage of the Bipartisan Infrastructure Law, this action will amend their budgets to reflect the federal funding, update their project budgets and appropriate funds.

SECTION 2. Upon award, new funds and internal orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and the amounts listed above totaling a sum not to exceed \$11,892,478.00 will be appropriated in said funds. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 3. Upon acceptance and appropriation of the grant, a transfer in the amount of \$11,892,478.00 is authorized from the Grant Fund to Fund 51099000 Airport Capital Projects.

SECTION 4. The amount of \$6,051,000.00 is reverted in SAP from Fund 51099000 back to Fund 51014000 PFC Capital Improvement WBS AV-00007-01-01-33. The amount of \$408,000.00 is reverted in SAP from Fund 51099000 back to Fund 51013000 Capital Improvements WBS AV-00006-01-03-36.

SECTION 5. The amount of \$3,828,159.00 is appropriated in Fund 51013000 Capital Improvements and authorized to be transferred to Fund 51099000 Airport Capital Projects.

SECTION 6. The budget in Fund 5109900 Project 33-00292 Perimeter Road Reconstruction Package 4 shall be revised by increasing and decreasing the WBS Elements and GL Accounts by the amounts in the table below:

WBS	GL	AMOUNT Increase (Decrease)
33-00292-90-07-01-xx	6101100	\$6,571,978.00
33-00292-90-11-01	6101100	2,191,659.00
33-00292-90-12-01	6101100	-6,051,000.00
Subtotal		\$2,711,637.00
33-00292-01-02	5201170	56,840.60
33-00292-05-01	5201040	1,091,184.00
33-00292-05-02-01	5201140	654,292.40
33-00292-05-02-02	5201140	909,320.00
Subtotal		\$2,711,637.00

SECTION 7. The budget in Fund 5109900 Project 33-00044 Outside Plant Campus IT Ring shall be revised by increasing the WBS Elements and GL Accounts by the amounts in the table below.

WBS	GL	AMOUNT
33-00044-90-07-01-xx	6101100	\$4,912,500.00
33-00044-90-11-01	6101100	1,637,500.00
Subtotal		\$6,550,000.00
33-00044-05-01	5201040	6,550,000.00
Subtotal		\$6,550,000.00

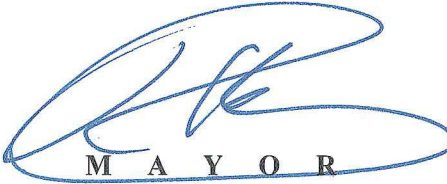
SECTION 8. The budget in Fund 5109900 Project 33-00317 Airfield PMMP UpdateFY22 shall be revised by increasing and decreasing the WBS Elements and GL Accounts by the amounts in the table below.

WBS	GL	AMOUNT Increase (Decrease)
33-00317-90-07-01-xx	6101100	-\$408,000.00
33-00317-90-11-01	6101100	408,000.00
Total		\$0.00

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 12th day of May 2022.


M A Y O R
Ron Nirenberg

ATTEST:

Debbie Racca Sittre

Debbie Racca-Sittre, Acting City Clerk

APPROVED AS TO FORM:

Mark Insich, for

Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting May 12, 2022

11.

2022-05-12-0336

Ordinance approving the submission of grant applications and the acceptance of funds for the Federal Aviation Administration (FAA) Airport Infrastructure Grant (AIG) Program under the Bipartisan Infrastructure Law for the Pavement Management Maintenance Program, Outside Plant Campus IT Ring and Emergency Road Repairs (Perimeter Road Reconstruction Package 4) projects at the San Antonio International Airport in the total amount of \$15,856,637 with the FAA's share of \$11,892,478.00 and the City's share of \$3,964,159.00 from the Airport Improvement and Contingency Fund. This action will appropriate funds and amend the FY 2022FY 2027 Capital Budget. [Jeff Coyle, Assistant City Manager; Jesus Saenz, Director, Aviation]

Councilmember Courage moved to Approve on the Consent Agenda. Councilmember Castillo seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez,
Viagran, Rocha Garcia, Castillo, Cabello
Havrda, Sandoval, Pelaez, Courage

Absent: Perry